

2015 NSW Club Census - Capital Investments by Clubs

The NSW Clubs industry continues to make significant capital investments in land, buildings and other assets. This represents a direct economic contribution to the state and local economies.



\$2 billion Investment in new assets in the last 5 years

\$1.2 billion

Investment in New Assets by Large Clubs - those earning more than \$10 million in annual gaming machine revenue in the last 5 years

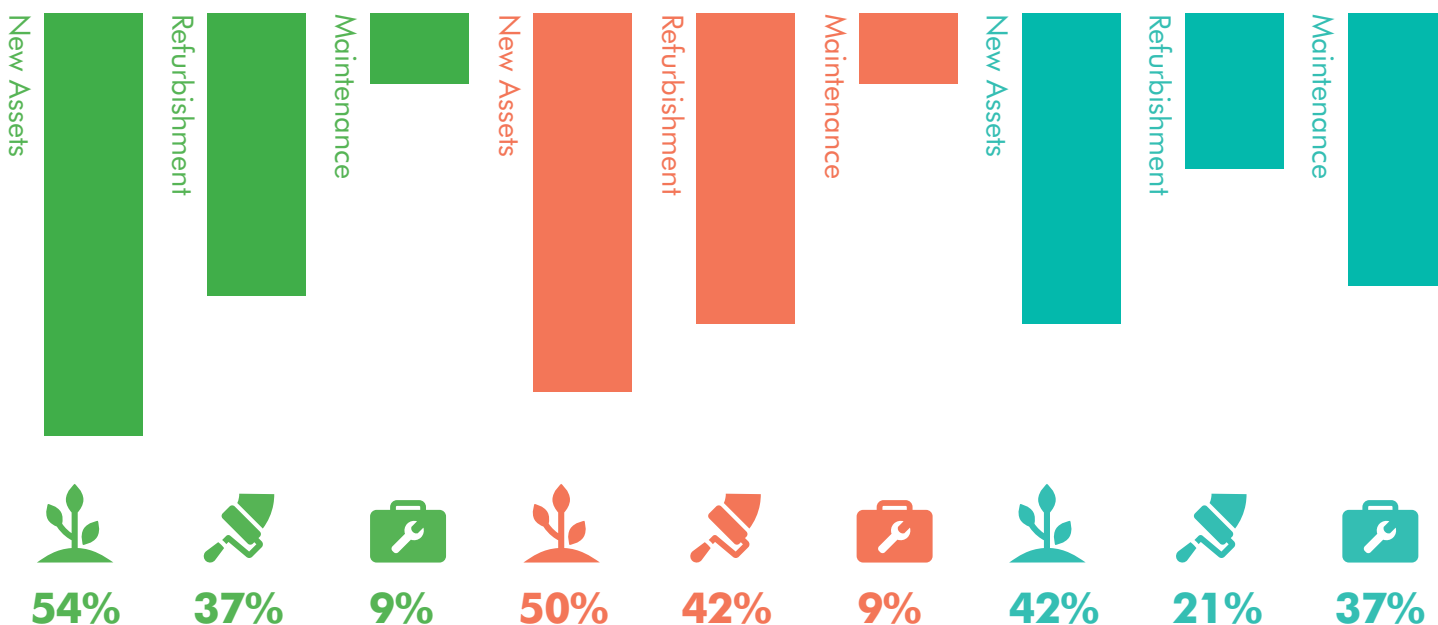
\$654 million

Investment in New Assets by Medium Clubs - those earning between \$1 million and \$5 million in annual gaming machine revenue in the last 5 years

\$160 million

Investment in New Assets by Small Clubs - those earning less than \$1 million in annual gaming machine revenue in the last 5 years

Share of Investment 2015



\$3 million

Average investment by large Clubs in 2015

\$331,000

Average investment by medium-sized Clubs in 2015

\$52,000

Average investment by small Clubs in 2015



\$13.2 billion

Total written down value of Club Assets in 2015



\$35 million

Investments in environmentally friendly initiatives and equipment in 2015

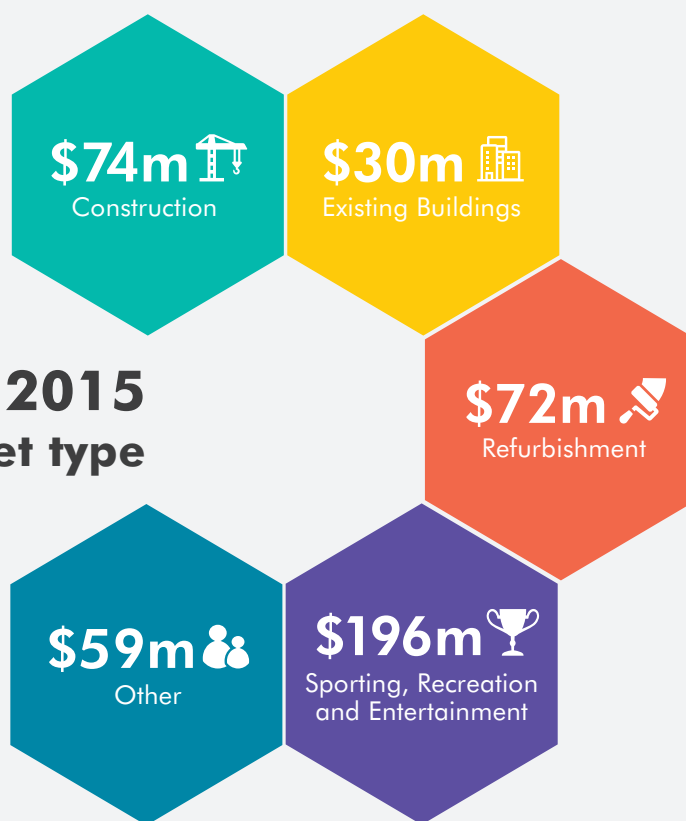


This information has been extracted from, and should be read in conjunction with, the report prepared by KPMG outlining the key findings from the 2015 National Clubs Census. A copy of this report is available at <http://www.clubsnsw.com.au/news/publications/nsw-club-census>.

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Clubs in NSW invest in a mix of income generating assets, which support their financial position and facilities, which in turn support their communities.

Capital Expenditure in 2015 By asset type



Case Study

Revesby Workers Club

Revesby Workers' Club is one of Sydney's leisure, dining and entertainment venues, with more than 54,000 members. The \$41 million Revesby Village Centre, which opened in February 2015, contains shops, services and entertainment facilities.

The ground level includes a Coles supermarket, Liquorland, Hair Crew Studio, Select Mutual Banking, Smartphones Hospital, Pearl Nails, The Chook Shack, Sushiru and two cafés, with undercover parking for more than 230 cars.

Level one is a 3,442m² medical precinct with up to 50 specialist consultants, day surgery facilities and ancillary services.

The second level is dedicated to family entertainment with AMF Bowling and Carnival Kingdom Play Land for children, with a maze, jumping castle, ball pit, toddler area and themed party rooms.

The centre is the final part of Revesby Workers Club's master plan, including:

- Tree House Early Childhood Centre and Health Mates Fitness Centre – opened in 2009.
- A multi-storey parking facility – opened in 2012.
- Gaming Room and Infinity Lounge and Bar – opened in 2013.

"In addition to these facilities and services, this commercial precinct is a huge asset for the community providing hundreds of new jobs. The precinct also attracts well over 25,000 visitors each week.

The Club has continually developed its food and beverage offerings, the gaming areas, expanded the fitness centre and introduced a childcare facility. It's all based on the Clubs strategy of continuous improvement and diversification to meet the changing landscape of its community."

- Chief Executive, Edward Camilleri